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**Board of Directors**

*Rick Althaus*

*Wes Blair*

*Mercedes Fort*

*Cindy Gjerstad*

*Tameka Kyles*

*Charlotte Lanpher*

*Tracy Lemonds*

*Dolores McDowell*

*Kara Clark Summers*

*Bob Uhrhan*

**Management Staff**

*Jessica Hill*

*Executive Director*

*Kim Dixon*

*Shelter Director*

*Elizabeth Hileman*

*Thrift Shop Director*



# SAFE HOUSE *for* WOMEN

Fiscal Year 2015 Annual Report  
September 2014—August 2015

At the Safe House for Women, our focus continues to be on the provision of exemplary services to women and children who have experienced domestic violence. It is our pleasure to present to you our Fiscal Year 2015 Annual Report.

The work of the Safe House for Women simply would not be possible without the stalwart support of our community. Service providers, donors, volunteers and community leaders all contribute to our clients' success. Together we are empowering survivors of domestic violence for a safe tomorrow.

We could not provide the crucial services we do without the continued financial and in-kind support of so many of you. Please know that you are appreciated and that your involvement with the Safe House is having a direct impact toward building a community free of domestic violence. Thank you!

Jessica Hill  
Executive Director



### SHELTER SERVICES

# Women Served with Shelter	95
# Children/Youth Served with Shelter	53
Average Daily Census	7
Average Length of Stay	30.5 days
# Hotline Calls	614
Meals Provided	9,988
Hotel Placements	33
Bednights	2,985

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### COURT ADVOCACY SERVICES

Court Advocacy - Shelter Residents	33
Court Advocacy - Nonresidents	117
Protection Order Assistance	104
Accompaniment to Court	223

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### CASE MANAGEMENT AND OUTREACH ADVOCACY

Case Management Support Sessions—Residents	261
Case Management Support Sessions—Nonresidents	356
Health Case Management Support Sessions	33
Crisis Calls/Walk-In Clients at Outreach Office	167
Emergency Clothing Vouchers Issued	148
Hours of Service Provided	1,878

**MENTAL HEALTH AND COUNSELING SERVICES**

Individual Counseling Sessions	725
Group Counseling Sessions	96
Group Counseling Session Participants	806
Children/Youth Group Sessions	40
Children/Youth Group Session Participants	53

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**COMMUNITY AND SCHOOL-BASED VIOLENCE PREVENTION**

# School Locations (unduplicated)	13
# Community/Public Educational Activities	210
# Students/Participants	4,275

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**THRIFT SHOP**

Sales	\$314,575.39
# Volunteers	57
Volunteer Hours	5,702
Vouchers Redeemed	\$7,074.50

## FISCAL YEAR FINANCES AT A GLANCE\*

### Revenue Sources

Community Support/Fundraising**	\$ 250,151.67
Grants & Contracts	328,660.61
City/County	33,830.58
County Mental Health Board	53,625.00
United Way	15,800.00
Investment Income	17,316.12
Thrift Shop Sales	314,575.39
Miscellaneous	<u>8,667.94</u>
TOTAL REVENUE	\$ 1,022,627.31

### Expenses

Personnel and Payroll Taxes	\$ 524,329.15
Benefits	78,010.70
Operational Support Services	86,804.95
Client-Related Support Services	77,003.01
Fundraising/Public Awareness	27,809.25
Thrift Shop Operational Expenses	56,239.21
Other (volunteer expenses, outside services, supplies)	20,207.33
Depreciation	<u>21,595.70</u>
TOTAL EXPENSES	\$891,999.30

\*Compiled from unaudited financial statements; subject to change after external audit.

\*\*Community Support category includes multi-year building campaign pledges which may not have been collected in this fiscal year.

**THANK YOU to a GENEROUS COMMUNITY...**

Safe House for Women  
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Report available online at  
[www.semosafehouse.org](http://www.semosafehouse.org)