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SAFE HOUSE *for* WOMEN

Fiscal Year 2016 Annual Report
September 2015—August 2016

Dear Friends:

On behalf of the clients, staff and volunteers of the Safe House for Women, please accept our sincere thanks for the tremendous support that you have provided to our clients in the past year. Through your generosity, we were able to offer safe refuge to more than 130 women and children in our crisis shelter, and we continued to serve over 300 women, children, and a growing number of men, with the non-residential services we provide through our outreach office.

In 2016, Safe House donors and supporters made it possible to provide:

- Medical care and prescription assistance for women who sustained injuries at the hands of their abusers,
- Play therapy for children who witnessed violence in their homes,
- Individual counseling and case management tailored to each client's specific needs,
- Child care assistance so survivors could seek job preparation and employment,
- Transportation assistance to work and school,
- Court accompaniment for clients facing their abusers in the courtroom,
- Supplies for weekly therapeutic and educational support groups,
- Sundry goods like cleaning supplies, bedding, and hygiene items for our shelter residents, and
- Canned food, paper products and diapers for our outreach clients.

None of this would be possible without your incredible support, and as you know, all of the funds donated to the Safe House stay right here in our community to make a direct impact on survivors of domestic violence and abuse. Please know that you are appreciated and that your involvement with the Safe House is making a difference. Thank you!

Jessica Hill
Executive Director



SHELTER SERVICES

# Women Served with Shelter	91
# Children/Youth Served with Shelter	46
Average Daily Census	9
Average Length of Stay	26.5 days
# Hotline Calls	602
Meals Provided	9,983
Hotel Placements	27
Bednights	3,371

COURT ADVOCACY SERVICES

Court Advocacy - Women	256
Court Advocacy - Men	6
Protection Order Assistance	91
Accompaniment to Court	123

CASE MANAGEMENT AND OUTREACH ADVOCACY

Case Management Support Sessions—Residents	184
Case Management Support Sessions—Nonresidents	370
Health Case Management Support Sessions	21
Emergency Clothing Vouchers Issued	297
Food Pantry Distribution/Food Vouchers	164
Total Non-Residential Clients	354

MENTAL HEALTH AND COUNSELING SERVICES

Adult Individual Counseling Sessions	938
Child Individual Counseling Sessions	42
Group Counseling Sessions	103
Group Counseling Session Participants	89
Total Number of Hours of Service for All Areas	4,336

COMMUNITY AND SCHOOL-BASED VIOLENCE PREVENTION

# School Locations (unduplicated)	13
# Community/Public Educational Activities	447
# Students/Participants	4,275

THRIFT SHOP

Sales	\$328,795.80
# Volunteers	57
Volunteer Hours	5,700
Vouchers Redeemed	\$10,601.00

FISCAL YEAR FINANCES AT A GLANCE*

Revenue Sources

Community Support/Fundraising	\$ 226,366.71
Grants & Contracts	246,407.71
City/County	44,771.18
County Mental Health Board	54,000.00
United Way	14,712.00
Investment Income	23,174.45
Thrift Shop Sales	328,795.80
Miscellaneous	<u>7,676.85</u>
TOTAL REVENUE	\$ 945,904.70

Expenses

Personnel and Payroll Taxes	\$ 552,715.74
Benefits	71,937.34
Operational Support Services	80,922.89
Client-Directed Support Services	79,074.39
Prevention/Public Awareness/Fundraising	58,924.38
Thrift Shop Operational Expenses	61,684.32
Other (volunteer expenses, outside services, supplies)	19,945.64
Depreciation	<u>24,586.91</u>
TOTAL EXPENSES	\$ 949,791.61

*Compiled from unaudited financial statements; subject to change after external audit.

THANK YOU to a GENEROUS COMMUNITY...

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Report available online at
www.semosafehouse.org