
Board of Directors

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Jessica Hill

Executive Director

Kim Dixon

Shelter Director

Elizabeth Hileman

Thrift Shop Director



SAFE HOUSE *for* WOMEN

Fiscal Year 2018 Annual Report

September 2017 - August 2018

Dear Friends:

On behalf of the board, staff and volunteers of the Safe House for Women, please accept our sincere thanks for the tremendous support that you have provided to our clients in the past year. Through your generosity, we were able to offer safe refuge to more than 170 women and children in our crisis shelter, and we continued to serve over 400 women, children, and a growing number of men, with the non-residential services we provide through our outreach office.

Fiscal Year 2018 was a year of tremendous progress for the Safe House. To complement our already extensive array of services to adults and children fleeing domestic violence, we created a Transitional Housing Program, became certified to provide a Batterer's Intervention Program, and implemented a Substance Use Recovery Advocacy program. In April, we held a ceremonial groundbreaking for our long-awaited larger, more accessible shelter, which will be completed in the coming year and will increase our capacity from 17 to 40 shelter beds. Our Thrift Shop set sales records and continues to be a significant source of support to our clients and to the community at large.

None of this would be possible without your incredible support. Whether through sponsorship of the VintageNOW Fashion Show, contributions to our Safe Tomorrows Capital Campaign, in-kind donations of supplies for our shelter, or patronizing our thrift shop, your involvement with the Safe House makes a direct impact on survivors of domestic violence and abuse. Please know that you are appreciated and that your commitment to the mission of the Safe House is making a difference. Thank you!

Jessica Hill
Executive Director



SHELTER SERVICES

# Women Served with Shelter	119
# Children/Youth Served with Shelter	52
Average Daily Census	11
Average Length of Stay	26 days
# Hotline Calls	639
Meals Provided	9,357
Hotel Placements	36
Bednights	3,954

COURT ADVOCACY SERVICES

Court Advocacy - Women	224
Court Advocacy - Men	12
Protection Order Assistance	44
Accompaniment to Court	96

CASE MANAGEMENT AND OUTREACH ADVOCACY

Case Management Support Sessions—Residents	543
Case Management Support Sessions—Nonresidents	500
Health Case Management Support Sessions	102
Emergency Clothing Vouchers Issued	531
Food Pantry Distribution/Food Vouchers	351
Total Non-Residential Clients	441

MENTAL HEALTH AND COUNSELING SERVICES

Adult Individual Counseling Sessions	1,245
Child Individual Counseling Sessions	370
Group Counseling Sessions	120
Group Counseling Session Participants	224
Total Number of Hours of Service for All Areas	5,141

COMMUNITY AND SCHOOL-BASED VIOLENCE PREVENTION

# School Locations (unduplicated)	11
# Community/Public Educational Activities	68
# Students/Participants	513/3,678

THRIFT SHOP

Sales	\$397,175.52
# Volunteers	69
Volunteer Hours	8,183
Vouchers Redeemed	\$15,652.75

FISCAL YEAR FINANCES AT A GLANCE*

Income

Community Support/Fundraising	\$ 238,487.05
Grants & Contracts	499,563.92
City/County	40,364.94
County Mental Health Board	56,500.00
United Way	27,288.00
Investment Income	28,458.70
Thrift Shop Sales	397,175.52
Miscellaneous	<u>1,166.47</u>
TOTAL REVENUE	\$ 1,289,004.60

Expenses

Personnel and Payroll Taxes	\$ 673,860.09
Benefits	108,004.18
Operational Support Services	164,470.54
Client-Directed Support Services	136,486.79
Prevention/Public Awareness/Fundraising	52,873.14
Thrift Shop Operational Expenses	12,387.52
Other (volunteer expenses, outside services, supplies)	42,920.51
Depreciation	<u>21,953.72</u>
TOTAL EXPENSES	\$ 1,212,956.49

Safe Tomorrows Donor Income - Restricted	\$ 177,199.00
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THANK YOU to a GENEROUS COMMUNITY...

Safe House for Women
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Website: www.semosafehouse.org



Report available online at
www.semosafehouse.org