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Executive Director

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Shelter Director

Elizabeth Hileman

Thrift Shop Director



SAFE HOUSE *for* WOMEN

Fiscal Year 2019 Annual Report
September 2018 - August 2019

Dear Friends:

On behalf of the clients, staff and volunteers of the Safe House for Women, please accept our sincere thanks for the tremendous support that you have provided to our agency in 2019! After over a decade of planning and preparation, we were thrilled to move into our new shelter on June 26, 2019. We commemorated this momentous occasion with a dedication in July and a celebratory luncheon in August.

The new shelter increased our residential capacity from 17 to 40. Since opening this summer, we have been able to accommodate clients with mobility issues, a client with an emotional support animal, a mom with teenage sons, and a male victim of intimate partner violence, none of whom we would have been able to house in our former shelter facility. In addition, the number of clients residing in the shelter has consistently remained well over the capacity of the previous shelter.

None of this would be possible without your incredible support. Whether through sponsorship of the VintageNOW Fashion Show, contributions to our Safe Tomorrows Capital Campaign, in-kind donations of supplies for our shelter, or patronizing our thrift shop, your involvement with the Safe House makes a direct impact on survivors of domestic violence and abuse. Please know that you are appreciated and that your commitment to the mission of the Safe House is making a difference. Thank you!

Jessica Hill
Executive Director



SHELTER SERVICES

# Women Served with Shelter	84
# Children/Youth Served with Shelter	37
Average Daily Census	10
Average Length of Stay	31 days
# Hotline Calls	635
Meals Provided	9,150
Hotel Placements	40
Bednights	3,504

COURT ADVOCACY SERVICES

Court Advocacy - Women	220
Court Advocacy - Men	13
Protection Order Assistance	44
Accompaniment to Court	81

CASE MANAGEMENT AND OUTREACH ADVOCACY

Case Management Support Sessions—Residents	351
Case Management Support Sessions—Nonresidents	438
Health Case Management Support Sessions	66
Emergency Clothing Vouchers Issued	535
Food Pantry Distribution/Food Vouchers	121
Total Non-Residential Clients	455

MENTAL HEALTH AND COUNSELING SERVICES

Adult Individual Counseling Sessions	1,255
Child Individual Counseling Sessions	335
Group Counseling Sessions	114
Group Counseling Session Participants	99

Total Number of Hours of Service for All Areas	5,410
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COMMUNITY AND SCHOOL-BASED VIOLENCE PREVENTION

School Locations (unduplicated)	8
Student Participants	1,539
Community/Public Educational Activities	81

BATTERERS' INTERVENTION PROGRAM

Court-Ordered Program Participants	21
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THRIFT SHOP

Sales	\$415,438.38
# Volunteers	63
Volunteer Hours	7,672
Vouchers Redeemed	\$15,998.75

FISCAL YEAR FINANCES AT A GLANCE

Income

Community Support/Fundraising	\$ 181,753.63
Grants & Contracts	574,869.38
City/County	41,534.83
County Mental Health Board	59,000.00
United Way	33,370.00
Investment Income	25,731.24
Thrift Shop Sales	415,438.38
Batterers' Intervention Program	10,347.00
Miscellaneous	<u>885.24</u>
TOTAL REVENUE	\$ 1,342,929.70

Expenses

Personnel and Payroll Taxes	\$ 750,293.41
Benefits	94,119.28
Operational Support Services	173,869.78
Client-Directed Support Services	103,154.51
Prevention/Public Awareness/Fundraising	44,297.96
Thrift Shop Operational Expenses	59,660.51
Other (volunteer expenses, outside services, supplies)	33,832.26
Depreciation	<u>31,604.00</u>
TOTAL EXPENSES	\$ 1,290,831.71

THANK YOU to a GENEROUS COMMUNITY...

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Report available online at
www.semosafehouse.org