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Executive Director

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Shelter Director

Elizabeth Hileman

Thrift Shop Director



SAFE HOUSE *for* WOMEN

Fiscal Year 2020 Annual Report
September 2019 - August 2020

Dear Friends:

On behalf of the clients, staff and volunteers of the Safe House for Women, please accept our sincere thanks for the tremendous support that you have provided to our agency in 2020. And what a year it has been! Despite the considerable challenges the coronavirus pandemic has brought to our community and to our agency, we have persevered in providing needed shelter and services to victims of domestic violence. In fact, from the last year in our old shelter to the first year in our new shelter, we sheltered 135% more clients! We also set records for women served with shelter, men served with shelter, children served with shelter, average daily census, meals provided, residential case management support sessions, and substance use recovery sessions. And as part of the Safe House's Covid-19 precautions, the number of hotel nights we provided this year to clients fleeing domestic violence increased by 1400% over last year.

None of this would be possible without your incredible support. Whether through sponsorship of the VintageNOW Fashion Show, contributions to our Safe Tomorrows Capital Campaign, in-kind donations of supplies for our shelter, or patronizing our thrift shop, your involvement with the Safe House makes a direct impact on survivors of domestic violence and abuse. Please know that you are appreciated and that your commitment to the mission of the Safe House is making a difference. Thank you!

Jessica Hill
Executive Director



SHELTER SERVICES

# Women Served with Shelter	142
# Men Served with Shelter	4
# Children/Youth Served with Shelter	105
Average Daily Census	18
Average Length of Stay	23 days
# Hotline Calls	655
Meals Provided	18,507
Hotel Placements	599 nights
Bednights	6,655

COURT ADVOCACY SERVICES

Court Advocacy - Women	125
Court Advocacy - Men	1
Protection Order Assistance	31
Accompaniment to Court	102

CASE MANAGEMENT AND OUTREACH ADVOCACY

Case Management Support Sessions—Residents	956
Case Management Support Sessions—Nonresidents	276
Health Case Management Support Sessions	40
Emergency Clothing Vouchers Issued	412
Food Pantry Distribution/Food Vouchers	155
Total Non-Residential Clients	405

MENTAL HEALTH AND COUNSELING SERVICES

Adult Individual Counseling Sessions	1,059
Child Individual Counseling Sessions	256
Group Counseling Sessions	90
Group Counseling Session Participants	108

Total Number of Hours of Service for All Areas	4,549
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COMMUNITY AND SCHOOL-BASED VIOLENCE PREVENTION

School Locations (unduplicated)	8
Student Participants	1,500
Community/Public Educational Activities	80

BATTERERS' INTERVENTION PROGRAM

Court-Ordered Program Participants	18
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THRIFT SHOP

Sales	\$373,731.12
# Volunteers	63
Volunteer Hours	5,223
Vouchers Redeemed	\$11,438.75

FISCAL YEAR FINANCES AT A GLANCE

Revenue and Support:

Cash Donations and Fundraising Receipts	\$218,359.00
Contributions in Kind	446,275.00
Federal and State Grants	732,929.00
Other Grants	11,000.00
Support from County Governments	19,851.00
Support from City Governments	19,033.00
United Way Support	28,571.00
Mill Tax Funds	66,500.00
Thrift Shop Sales	374,320.00
Child and Adult Food Program	573.00
Investment Income	43,492.00
Gain on Sale of Property and Equipment	71,801.00
Other Income	2,041.00
Net Assets Released from Restrictions	<u>150.00</u>
Total Revenue and Support	\$2,034,895.00

Expenses:

Program Services:

Residential Programs	\$776,453.00
Non-Residential Programs	365,654.00

Supporting Services:

Management and General	189,389.00
Thrift Shop - In-Kind Donations and Operations	575,372.00
Fundraising	<u>78,038.00</u>

Total Expenses:	\$1,984,906.00
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THANK YOU to a GENEROUS COMMUNITY...

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Report available online at
www.semosafehouse.org